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**EXECUTIVE SUMMARY**  
*FISCAL YEAR 2015*



# HEALING THE SICK & PROCLAIMING THE KINGDOM OF GOD



## Missional Overview

Responding to Jesus' example of healing the sick and His call to spread the gospel, CURE champions the cause of children in underserved countries whose physical disabilities can be corrected or alleviated through medical and surgical intervention. Our teaching hospitals and pediatric specialty programs currently operate in 30 countries, providing our staff with unique windows of opportunity to lovingly minister to the patients, families, and communities we serve.

Since opening its first hospital in 1998, CURE has conducted **more than 2.8 million outpatient visits**,

performed **more than 204,000 surgeries**, witnessed **more than 150,000 expressions of faith**, and trained **more than 7,200 medical professionals**.

In an effort to bear more fruit for the kingdom of God, CURE continues to grow deeper in each country served – all while maintaining the organization's core values and the commitment to provide charitable medical care to patients regardless of gender, ethnic background, and/or religious affiliation.

## THE CHARACTER OF CURE

The character of CURE and the outpouring of the organization's work is comprised of and rooted in the following core values:

### Being Christlike

We value reflecting Jesus with compassion to those we serve.

### Being Childlike

We value a child's passion for life and dependence on God in how we think, live, and love.

### Integrity

We value doing what we say and saying what we do.

### Restoring the Broken

We value taking action in responding to the physical and spiritual needs of those without voice and resources.

### Intentional Relationships

We value collaborative partnerships that cultivate trust and authenticity.

### Board of Directors

Jerry Tubergen, *Chair*  
Marilyn Quayle, *Secretary*  
Dale Brantner, *Treasurer*  
Judy Bellig  
Lewis Cirne  
Keith Kelly  
Sandra Lamb  
Nancy Richardson  
Dennis Schlosser  
Peter Schulze  
Roger Spoelman  
Edward Stillman  
Chris Tomlin  
Dr. Benjamin Warf

## CURE FISCAL YEAR 2015 IMPACT

Hospital-Based Care (FY15)	Outpatient Visits	Surgeries
Afghanistan	36,219	2,945
Dominican Republic	5,770	544
Egypt	467	83
Ethiopia	7,475	1,874
Kenya	8,503	1,466
Malawi	8,986	1,306
Niger	5,316	617
Philippines	784	180
Uganda	5,185	1,097
United Arab Emirates	85,225	2,537
Zambia	24,167	1,605
<b>Totals</b>	<b>188,097</b>	<b>14,254</b>

### CURE Clubfoot (FY15)

18 Networked Countries

355 Clinics

14,671 Children treated

### CURE Hydrocephalus (FY15)

16 Networked sites

1 New surgical graduate

2,719 Life-saving surgeries\*

\*Some of these surgeries are also captured in the hospital-based care numbers for Uganda and Zambia.

## Recent Highlights

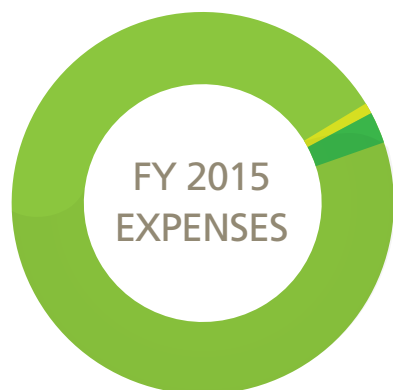
**Chris Tomlin:** Having joined CURE's Board of Directors in 2014, Chris Tomlin has a heart for Jesus and a passion to see all people engage in worshiping the one true God. This, along with seeking justice and restoring the broken, make him a natural fit as a CURE leader. With CURE as the centerpiece of his "Love Ran Red" tour in the Spring of 2015, he has helped provide countless opportunities to share the story of CURE in radio, online, and in interactions with individual supporters. This portion of the tour generated more than \$700,000 in annualized income. Chris continues to serve as a catalyst for our marketing team on how to share the message of CURE's ministry in increasingly creative ways as we aim to raise support to operate our hospitals and specialty programs.

**Cory DeAngelo:** We are pleased to announce the hire of Cory DeAngelo as our new Senior Vice President of Operations. For 17 years, Cory had served in progressively more responsible roles with the Starbucks Coffee Company, most recently as Senior Operations Manager in the Standards and Continuous Improvement Division. This afforded him the opportunity to help Starbucks maximize the impact of their physical infrastructure before increasing in size, experience that will be critical to this role as CURE looks to grow deeper to bear more fruit for the kingdom of God. Cory holds a Bachelor of Science in Business Administration from the College of William & Mary, as well as a Master of Religion in Old Testament from Evangelical Theological Seminary. He is also certified in Production and Inventory Management (CPIM).

# Stewardship of Resources



Practicing fiscal responsibility and accountability are critical aspects of CURE's financial stewardship model. Along with completing annual audits by an independent CPA firm, CURE is a member in good standing with the ECFA.



CURE'S FUNCTIONAL EXPENSES	FY15 Unaudited*	FY16 Budgeted
Program Expense	\$53,596,666	\$68,587,481
Administration	\$719,625	\$947,775
Fundraising	\$3,898,346	\$4,071,028
<b>Total Expenses</b>	<b>\$58,214,637</b>	<b>\$73,606,284</b>

\*CURE's 2015 Fiscal Year: July 2014 - June 2015

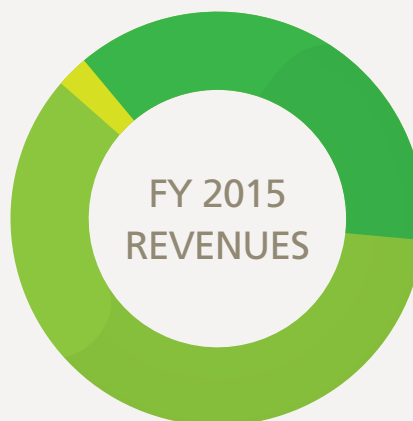
**92.1% PROGRAM EXPENSE**  
CURE hospital and specialty program expenses

**1.2% ADMINISTRATION**  
General and administrative expenses

**6.7% FUNDRAISING**

CURE'S REVENUES	FY15 Unaudited
Contributions*	\$22,212,912
Other Income†	\$35,163,549
Gift in Kind	\$1,802,667
<b>Total Revenues</b>	<b>\$59,179,128</b>

\*Includes funds for operations, short-term missions, capital, and unfulfilled pledges  
†Includes patient revenues, government grants, and interest



Based on CURE's ongoing review and refinement of its operating cost structure, it was determined that:

**\$2,000** Helps **save** a child's life or **transform** a child's body

**\$1,000** Assists in **restoring** a child's smile

**\$400** **Straightens** a child's first steps

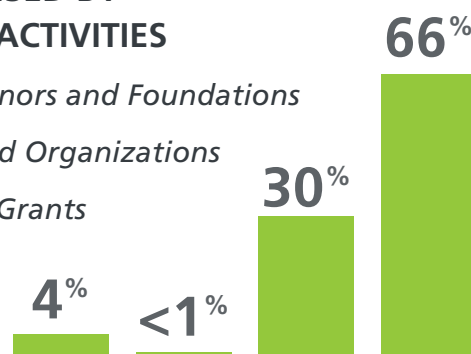
## FY15 FUNDS RAISED BY DEVELOPMENT ACTIVITIES

**66%** Individual Donors and Foundations

**30%** Businesses and Organizations

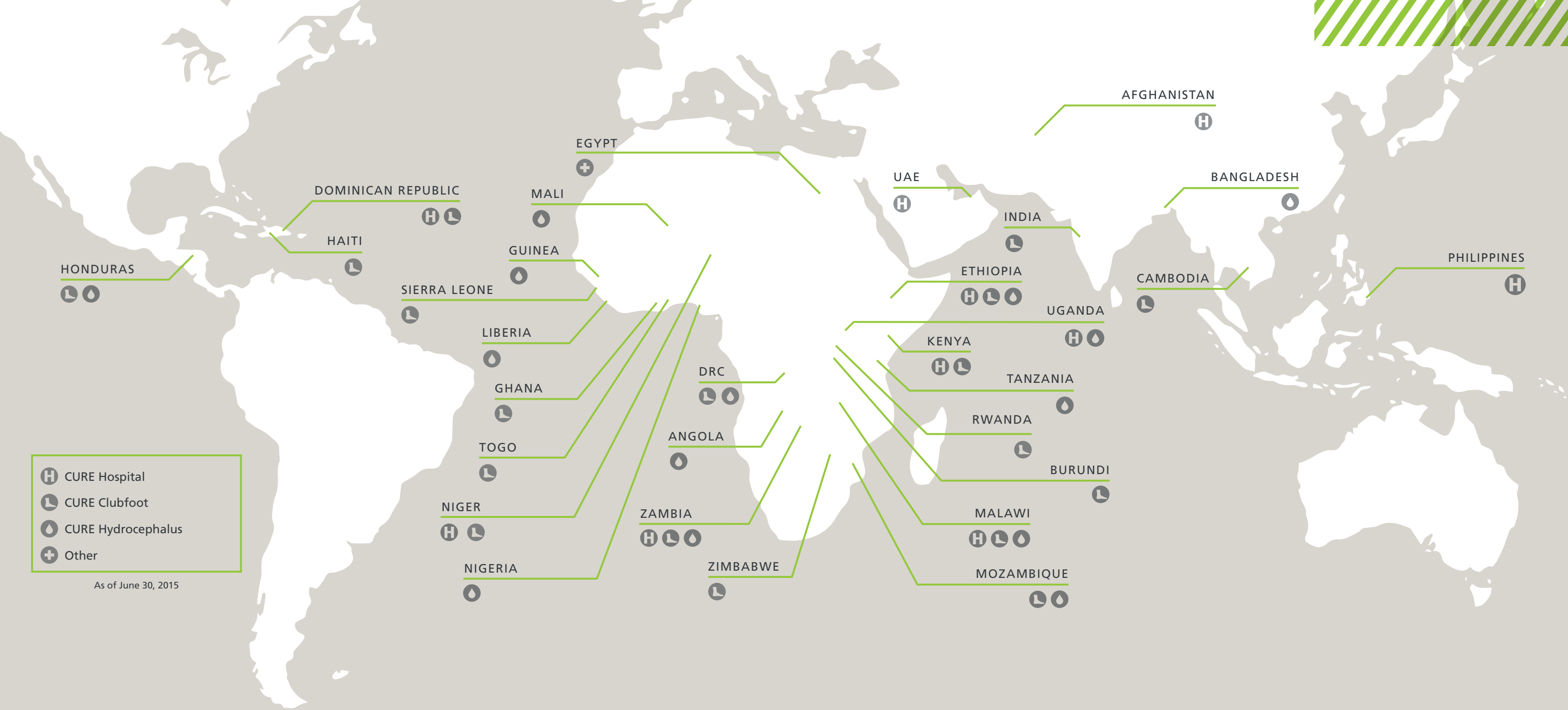
**<1%** Government Grants

**4%** Churches

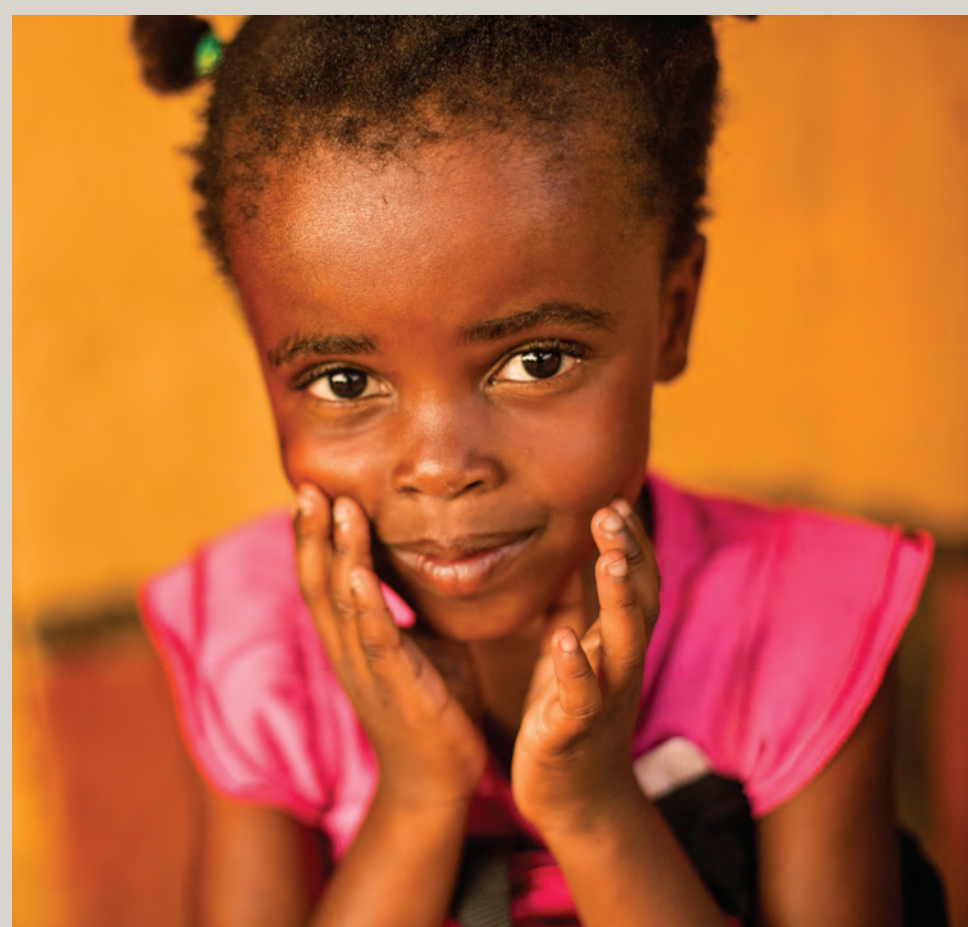


CURE recognizes that our work would not be possible without the faithful support of our partners in ministry and would like to invite you to become part of the CURE family.

Contributions can be made to: CURE International, 701 Bosler Avenue, Lemoyne, PA 17043. Visit [cure.org](http://cure.org) for more information.



# CURE KIDS



## MEET LUYANDO

Shortly after Luyando was born, her head began growing faster and larger than the rest of her body. Luyando's mother, Brenda, was encouraged to take her to a traditional healer, whose solution was to give Luyando traditional tattoos.

When that did not work, Brenda became concerned and took her to a clinic. After multiple clinic trips, admission to two hospitals, and then a month of waiting, they finally met a doctor from CURE Zambia. At CURE, it was confirmed that Luyando had hydrocephalus, and she had surgery the very next day.

Now that her daughter has been healed, Brenda regularly visits CURE Zambia with Luyando to counsel other mothers. She stops by each bed, saying, "Have you seen my child? She was also once like your child. Don't give up on God."



## MEET JESÚS

Jesús' legs started to bow when he was very young. He couldn't walk normally, and other kids made fun of him. His mother, Rosa, didn't know where to turn for help.

One day, as she was walking with Jesús, a woman stopped her and gave her a brochure for CURE. She showed Rosa pictures of her own son who was recovering from surgery at CURE and told her how well he was doing.

Rosa took Jesús to CURE Dominican Republic, where he was immediately seen by doctors and scheduled for surgery. Jesús has found healing, and today, Rosa is the one stopping people on the streets to tell them about CURE.

The above stories are examples of lives that have been changed due to the care received at CURE. Each year, we hear thousands of stories like those of Luyando and Jesús. To follow the stories of children CURE is currently healing throughout the world, visit [cure.org/curekids](http://cure.org/curekids).